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OUR PERFORMANCE MATTERS



At a glance...

Highlights of some of the positive aspects of Council performance from Quarter 3 (October to December 2017) that were reported to committees in February and March 2018.

1



The Council agreed a Strategic Housing Investment Plan* with a target of 316 new affordable homes built during the next five years.

2

Community Planning and Development staff helped with nine new funding bids totalling

£647,801



3

Mid Yell Junior High School Nursery and Whiteness Primary School Early Years both scored 'very good' in their most recent inspections (more details overleaf)



4

Train Shetland saw 55 apprentices complete their apprenticeship in the year to November 2017

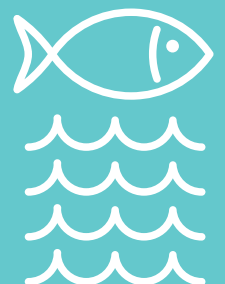
87%

achievement rate

5

Landings though Scalloway Market continue to exceed target.

40,424 boxes of fish (target 36,000) and 1,818 tonnes (target 1,500) were landed.



- *You can find out more about the Council's Strategic Housing Investment Plan (SHIP) in a new 'spotlight on housing' performance feature on our website at:
www.shetland.gov.uk/our-performance-matters/spotlight-on-housing.asp

As noted overleaf, the Council agreed a Strategic Housing Investment Plan with a target of 316 new affordable homes built during the next five years.

There are currently 27 units underway on site and a further two projects totalling 51 units are about to start.

Finding means to support more rural communities to develop housing solutions, and retain and attract young people is being piloted in Walls & Sandness and Northmavine, supported by resources from the Scottish Government Rural and Islands housing fund.

The SHIP can also be read in detail at:
www.shetland.gov.uk/coins/agenda.asp?meetingid=5442 (Item 4)

- Community Planning and Development's success rate with external funding applications remains above target at Q3 (69% against target of 66%; £590,701 secured against target of £500,000)

- The Mid Yell Junior High School Nursery had an unannounced inspection by the Care Inspectorate on 3 October 2017 and achieved a 'very good' score for the quality of care and support, as well as the quality of management and leadership.

This was a light-touch inspection and only looked at two quality sections. Full inspections are still carried out but are focused on services that aren't performing as well. A number of strengths were highlighted including the range of activities on offer, including outdoors, and the strong relationship between parents/carers and staff. The fact that staff use innovative approaches to communicate with parents taking place was also noted.

- The Whiteness Primary School Early Years had an unannounced inspection by the Care Inspectorate on 11 December 2017. This is of particular interest to the Council as this is one of the "test of change settings" in Shetland that are piloting arrangements for 1,140 hours of provision of early learning and childcare. Whiteness Early Years also scored 'very good' for the quality of care and support and quality of management and leadership. Like the Mid Yell Junior High School Nursery, this was a light-touch inspection.

The Care Inspectorate commented that at Whiteness Early Years children were cared for by friendly, kind and caring staff who clearly enjoyed their role. Staff enthusiasm about the new extended session was also noted, as well as the fact that staff had developed effective working relationships with parents, who felt welcome at Whiteness and had opportunities to be involved in their child's learning.

You can read more about both reports at www.shetland.gov.uk/coins/agenda.asp?meetingid=5431 (Item 4)

Find out more at:

www.shetland.gov.uk/about_performance/
www.shetland.gov.uk/coins/calendar.asp



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