

**Shetland Islands Council – 24 January 2024**  
[Shetland Islands Council Committee Information - Meetings](#)

| Item | Subject  | Decision  |
|------|--|---|
| 1    | Outline Business Case: A New Campus in Brae for the North Mainland (The Brae Campus) | <p>The Council NOTED the funding offer from the Scottish Government’s Learning Estate Investment Programme Phase 3 for A New Campus in Brae for the North Mainland (The Brae Campus) and, RESOLVED to:</p> <ul style="list-style-type: none"> <li>• APPROVE the Outline Business Case described at Section 4.3 (Appendix 1) of the report.</li> <li>• APPROVE that the project, A New Campus in Brae for the North Mainland (The Brae Campus) remain incorporated into the Asset Investment Plan 2023-2028, on a provisional basis in the unfunded section, whilst reflecting the estimated cost of approximately £42.5m subject to approval of a Full Business Case.</li> <li>• APPROVE that the project proceed to Full Business Case in line with the Council’s Gateway Process for the Management of Capital Projects Full Business Case.</li> <li>• APPROVE Shetland Islands Council’s involvement in the North Programme Approach (Appendix 2 of the report), which would involve project resource through Hub North Scotland to enable this to proceed to the full business case. The estimated £4.5m indicative cost is included within the overall estimated cost of £42.5m.</li> <li>• DELEGATE authority to the Executive Manager – Learning Estate to progress the project and to undertake the necessary tasks required to bring a Full Business Case to a future cycle of committees for approval.</li> </ul> |

END